

Claybrooke Magna Parish Council

Budget and Precept 2020/21

Description	Precept 2018/19	Actual Expenditure 2018/19	Precept 2019/20	Actual Expenditure Dec-19	Predicted Expenditure 2019/20	Required Precept 2020/21	Notes
Burial Board	696	696	696	669	669	690	
Playground maintenance (Rec grounds)	1000	744	1000	583	583	880	Bench (2018/19) -£219. Inspection Shed (2018/19) - reserves
Playground inspection		156		108	108	120	
Village Hall	2500	3000	2500	3414	5000	2500	chairs and notice board
Clerk's Salary and tax (clerk)	225	309	1500	2450	2890	1694	Includes annual salary/tax for F Grundy actual 2018/19. Me £1661 x2%
Clerk's mileage		0		79	93	60	Training courses this year Clerks quarterly meeting x1
Audit fee	310	288	310	50	50	100	Made £50 donation
Payroll services (accountancy)	50	0	50	62	62	40	Includes services for 2018/19
Insurance	700	677	700	681	681	681	
Stationery supplies (Clerks expenses)	80	0	80	59	65	70	
Election expenditure	2000	0	1000	400	100	100	save £100 per year
NALC/LRLAC subscription	203	373	203	211	211	225	2 payments 2018/19
Website maintenance	500	660	500	300	300	300	3 charges in 2018/19
Training	50	0	50	60	60	40	
Emptying dog/litter bins	400	394	400	350	761	475	includes 1 payment from 2018/19 and moving bins cost + green bin
Grass cutting	500	392	500	448	448	500	Mowing plus fuel
Subscriptions/donations	50	0	50	85	110	50	Flowers, T Dawes (audit)
Bank charges		200			0	0	
Tubs, trees, hedge cutting	250	0	250	250	250	270	
British Legion wreath	20	20	20	20	20	25	Includes donation of £3
Contingencies (general expenses)	200	499	200	873	1000	1195	£294 Blaby council 2018/19? Defib pads CP Hort. £226 Sharnford £170. Jubilee plaque, xmas lights
<b>TOTAL</b>	<b>9734</b>	<b>8408</b>	<b>10009</b>	<b>11152</b>	<b>13461</b>	<b>10015</b>	

Red is precept headings

Shed and notice board not included for 2020/21 precept charge as bought from reserves  
Hope to get funding for chairs.

£2,352

VAT reclaim currently £892